

Community Resource Group, Inc. (CRG)

ID Number: 6072
www.crg.org
P.O. Box 1543
Fayetteville, AR 72702

Chief Executive Officer: John Squires,
Executive Director
(501)443-2700

System Wide Information

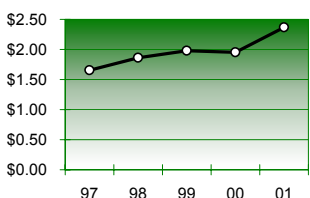
Modal Information

General Information		Financial Information		Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense	\$1,503,521
Fayetteville--Springdale, AR		Directly Operated		Capital Funding	\$326,079
Square Miles	79	Purchased Transportation		Annual Passenger Miles	1,851,234
Population	74,880	Total Fare Revenues Earned		Annual Vehicle Revenue Miles	634,917
Population Ranking out of 405 UZAs	281			Annual Unlinked Trips	139,482
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	545
		Passenger Fares		Annual Vehicle Revenue Hours	39,675
		Local Funds		Fixed Guideway Directional Route Miles	N/A
		State Funds		Vehicles Available for Maximum Service	24
		Federal Assistance ¹		Average Fleet Age in Years	2.8
		Other Funds		Vehicles Operated in Maximum Service	24
		Total Operating Funds Expended		Peak to Base Ratio	N/A
				Percent Spares	0%
				Incidents	3
				Patron Fatalities	0
				Performance Measures	
				Service Efficiency	
				Operating Expense per Vehicle Revenue Mile	\$2.37
				Operating Expense per Vehicle Revenue Hour	\$37.90
				Cost Effectiveness	
				Operating Expense per Passenger Mile	\$0.81
				Operating Expense per Unlinked Passenger Trip	\$10.78
				Service Effectiveness	
				Unlinked Passenger Trips per Vehicle Revenue Mile	0.22
				Unlinked Passenger Trips per Vehicle Revenue Hour	3.52

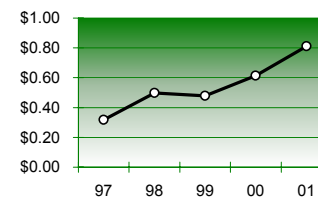
Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	24	0	\$322,775	\$3,304	\$326,079

Demand Response

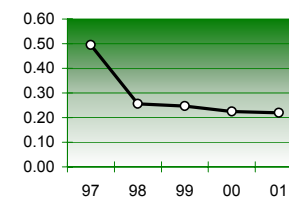
Operating Expense per Vehicle Revenue Mile



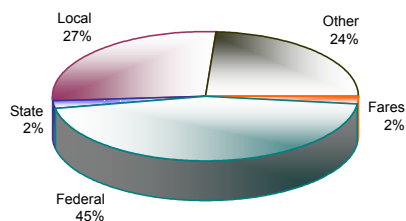
Operating Expense per Passenger Mile



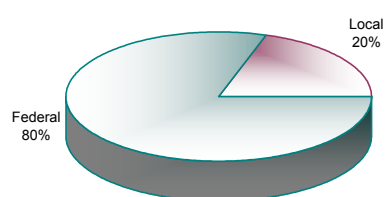
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.